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# Review of the technical cooperation activities of UNCTAD and their financing

## Report by the Secretary-General of UNCTAD

## Annex II: Statistical tables

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*Notes*

All references to dollars ($) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

The financial data in the tables on projects reflect the situation as at 31 December 2013. Early in 2013, budget figures were adjusted to reflect exact income. The negative amounts in the 2013 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

Total income 2010–2013 is defined as contributions received within that period. In the case of projects financed by the United Nations Development Programme (UNDP), total incomes equal total expenditures.

Allotment is defined as funding of budget for the year.

Table 1
**Evolution of UNCTAD technical cooperation expenditures by source of funds, 2008–2013**
(Actual project expenditures in thousands of dollars)

| | *Trust funds*[a] | | *MDTF and One United Nations* | | *United Nations regular programme of technical cooperation and Development Account*[b] | | ***Total*** |
|---|---|---|---|---|---|---|---|
| *Year* | *Amount* | *%* | *Amount* | *%* | *Amount* | *%* | ***Amount*** |
| 2008 | 35 048 | 91.9 | - | - | 1 812 | 4.7 | **38 283** |
| 2009 | 36 153 | 93.2 | 276 | 0.7 | 2 360 | 6.1 | **38 789** |
| 2010 | 36 581 | 93.9 | 930 | 2.4 | 1 687 | 4.3 | **39 198** |
| 2011 | 36 044 | 92.2 | 613 | 1.6 | 2 417 | 6.2 | **39 073** |
| 2012 | 33 357 | 91.9 | 319 | 0.9 | 2 634 | 7.3 | **36 311** |
| 2013 | 35 981 | 88.9 | 363 | 0.9 | 4 115 | 10.2 | **40 459** |

*Abbreviation:* MDTF, multi-donor trust fund.
[a] UNDP-financed projects, voluntary contributions by member States and multilateral organizations.
[b] Sections 22 and 34 of the United Nations regular budget.

Table 2
**Distribution of expenditures by interregional, regional and country activities, 2013**
(In thousands of dollars and percentage)

| | ***2013*** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | *Trust funds*[a] | | *MPTF and One United Nations* | | *United Nations regular programme of technical cooperation and Development Account*[b] | | ***Total*** | | *Percentage of total in 2012* |
| | *Amount* | *%* | *Amount* | *%* | *Amount* | *%* | ***Amount*** | *%* | *%* |
| Africa | | | | | | | | | |
| Country | 7 911 | 19.6 | 345 | 0.9 | - | - | 8 256 | 20.4 | **22.2** |
| Regional | 817 | 2.0 | - | - | 239 | 0.6 | 1 056 | 2.6 | **3.6** |
| **Subtotal** | **8 728** | **21.6** | **345** | **0.9** | **239** | **0.6** | **9 312** | **23.0** | **25.8** |
| Asia and the Pacific | | | | | | | | | |
| Country | 8 427 | 20.8 | - | - | - | - | 8 427 | 20.8 | **17.3** |
| Regional | 874 | 2.2 | - | - | 221 | 0.5 | 1 094 | 2.7 | **2.8** |
| **Subtotal** | **9 301** | **23.0** | **-** | **-** | **221** | **0.5** | **9 521** | **23.5** | **20.0** |
| Latin America and the Caribbean | | | | | | | | | |
| Country | 2 146 | 5.3 | - | - | - | - | 2 146 | 5.3 | **6.0** |
| Regional | 1 948 | 4.8 | - | - | - | - | 1 948 | 4.8 | **6.9** |
| **Subtotal** | **4 093** | **10.1** | **-** | **-** | **-** | **-** | **4 093** | **10.1** | **12.9** |
| Europe | | | | | | | | | |
| Country | 233 | 0.6 | 18 | - | - | - | 252 | 0.6 | **2.2** |

| | 2013 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | *Trust funds*[a] | | *MPTF and One United Nations* | | *United Nations regular programme of technical cooperation and Development Account*[b] | | **Total** | | *Percentage of total in 2012* |
| | *Amount* | *%* | *Amount* | *%* | *Amount* | *%* | **Amount** | **%** | *%* |
| Regional | 465 | 1.1 | - | - | - | - | 465 | 1.1 | - |
| **Subtotal** | **699** | **1.7** | **18** | **-** | **-** | **-** | **717** | **1.8** | **2.2§** |
| Interregional | | | | | | | | | |
| Interregional | 13 159 | 32.5 | - | - | 3 656 | 9.0 | 16 815 | 41.6 | **39.1** |
| **Subtotal** | **13 159** | **32.5** | **-** | **-** | **3 656** | **9.0** | **16 815** | **41.6** | **39.1** |
| Country | 18 717 | 46.3 | 363 | 0.9 | 0 | - | 19 080 | 47.2 | **47.7** |
| Regional | 4 104 | 10.1 | - | - | 460 | 1.1 | 4 564 | 11.3 | **13.2** |
| Interregional | 13 159 | 32.5 | - | - | 3 656 | 9.0 | 16 815 | 41.6 | **39.1** |
| **Total** | **35 981** | **88.9** | **363** | **0.9** | **4 115** | **10.2** | **40 459** | **100.0** | **100.0** |

*Abbreviation:* MPTF, multi-partner trust fund.

[a] Voluntary contributions by member States and multilateral organizations.

[b] Sections 22 and 34 of the United Nations regular budget.

Table 3

**Expenditures by cluster and region, 2013**

(In thousands of dollars)

| *Cluster* | | *Africa* | *Asia and the Pacific* | *Latin America and the Caribbean* | *Europe* | *Inter-regional* | **Total** | *Percentage of total 2013* |
|---|---|---|---|---|---|---|---|---|
| I. | Capacity-building on trade negotiations and commercial diplomacy | 7 | 276 | - | - | 1 177 | **1 460** | 3.6 |
| II. | Trade analysis capacities and information systems | - | - | - | - | 165 | **165** | 0.4 |
| III. | Trade, environment and development | - | - | - | - | 750 | **750** | 1.9 |
| IV. | Competition policy and consumer protection | 188 | - | 1 011 | 7 | 289 | **1 494** | 3.7 |
| V. | Commodity sector development and poverty reduction | 4 | - | - | - | 198 | **202** | 0.5 |
| VI. | FDI trends and issues | - | - | - | - | 1 202 | **1 202** | 3.0 |
| VII. | Investment policies | - | - | - | - | 811 | **811** | 2.0 |
| VIII. | Investment facilitation | 791 | 292 | 422 | 11 | 965 | **2 482** | 6.1 |
| IX. | Enterprise development | - | 8 | 22 | 2 | 238 | **270** | 0.7 |
| X. | Globalization and development strategies | - | 35 | - | - | 1 247 | **1 283** | 3.2 |
| XI. | Strengthening the debt management capacity of developing countries | 534 | 1 411 | 421 | 49 | 4 240 | **6 654** | 16.4 |
| XII. | Transport and trade facilitation | 7 113 | 7 262 | 2 218 | 649 | 703 | **17 944** | 44.4 |
| XIII. | ICT policies and applications for development | - | - | - | - | 811 | **811** | 2.0 |

| Cluster | | Africa | Asia and the Pacific | Latin America and the Caribbean | Europe | Inter-regional | Total | Percentage of total 2013 |
|---|---|---|---|---|---|---|---|---|
| XIV. | Cross-divisional training and capacity-building | 352 | - | - | - | 773 | **1 125** | 2.8 |
| XV. | Science, technology and innovation | - | 82 | - | - | 278 | **360** | 0.9 |
| XVI. | Productive capacities in the least developed countries, landlocked developing countries, small island developing States and structurally weak, vulnerable and small economies | - | - | - | - | 195 | **195** | 0.5 |
| XVII. | Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in LDCs in the context of the Enhanced Integrated Framework | 187 | 22 | - | - | 635 | **844** | 2.1 |
| XVIII. | Executive direction and management and support services | 137 | 133 | - | - | 2 138 | **2 408** | 6.0 |
| **Total** | | **9 312** | **9 521** | **4 093** | **717** | **16 815** | **40 459** | **100** |

*Abbreviations:* FDI, foreign direct investment; ICT, information and communications technology; LDCs, least developed countries.

Table 4

**Technical cooperation expenditure by region and cluster, 2010–2013**

(In thousands of dollars)

| | 2010 | 2011 | 2012 | 2013 | |
|---|---|---|---|---|---|
| | Amount | Amount | Amount | Amount | Percentage |
| **Total** | **39 198** | **39 073** | **36 311** | **40 549** | **100.0** |
| *By region:* | | | | | |
| Africa | 7 551 | 9 188 | 9 363 | 9 312 | 23.0 |
| Asia and the Pacific | 6 895 | 5 287 | 7 268 | 9 521 | 23.5 |
| Latin America and the Caribbean | 5 851 | 5 054 | 4 701 | 4 093 | 10.1 |
| Europe | 690 | 799 | 784 | 717 | 1.8 |
| Interregional | 18 212 | 18 746 | 14 194 | 16 815 | 41.6 |
| *By cluster:* | | | | | |
| I. Capacity-building on trade negotiations and commercial diplomacy | 2 737 | 666 | 825 | 1 460 | 3.6 |
| II. Trade analysis capacities and information systems | 387 | 324 | 154 | 165 | 0.4 |
| III. Trade environment and development | 983 | 1 071 | 950 | 750 | 1.9 |
| IV. Competition policy and consumer protection | 1 231 | 1 274 | 1 178 | 1 494 | 3.7 |
| V. Commodity sector development and poverty reduction | 1 140 | 1 397 | 270 | 202 | 0.5 |
| VI. FDI trends and issues | 470 | 485 | 888 | 1 202 | 3.0 |
| VII. Investment policies | 2 091 | 1 093 | 897 | 811 | 2.0 |
| VIII. Investment facilitation | 785 | 2 288 | 2 461 | 2 482 | 6.1 |

| | 2010 | 2011 | 2012 | 2013 | |
|---|---|---|---|---|---|
| | *Amount* | *Amount* | *Amount* | *Amount* | *Percentage* |
| IX. Enterprise development | 1 816 | 1 784 | 327 | 270 | 0.7 |
| X. Globalization and development strategies | 753 | 1 115 | 1 553 | 1 283 | 3.2 |
| XI. Strengthening the debt management capacity of developing countries | 4 738 | 5 866 | 5 939 | 6 654 | 16.4 |
| XII. Transport and trade facilitation | 15 058 | 14 762 | 16 010 | 17 944 | 44.4 |
| XIII. ICT policies and applications for development | 321 | 439 | 366 | 811 | 2.0 |
| XIV. Cross-divisional training and capacity-building | 2 415 | 1 914 | 935 | 1 125 | 2.8 |
| XV. Science technology and innovation | 356 | 352 | 174 | 360 | 0.9 |
| XVI. Productive capacities in the least developed countries, landlocked developing countries small island developing States and structurally weak vulnerable and small economies | 892 | 941 | 595 | 195 | 0.5 |
| XVII. Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in LDCs in the context of the EIF | 678 | 438 | 621 | 844 | 2.1 |
| XVIII. Executive direction and management and support services | 2 348 | 2 862 | 2 168 | 2 408 | 6.0 |
| *Of which: LDCs* | *13 277* | *14 185* | *15 201* | *16 240* | *40.1* |

*Abbreviation:* EIF, Enhanced Integrated Framework.

Table 5
**Technical cooperation related to least developed countries, 2010–2013**
(In thousands of dollars and percentages)

| | | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|
| (1) | Country projects in LDCs | 5 460 | 5 989 | 9 687 | 10 393 |
| (2) | Calculation of LDCs participation in regional and interregional projects | 7 817 | 8 196 | 5 514 | 5 847 |
| (3) | Total expenditures related to LDCs | 13 277 | 14 185 | 15 201 | 16 240 |
| (4) | Total UNCTAD technical cooperation expenditures | 39 198 | 39 073 | 36 311 | 40 459 |
| (5) | Share of LDCs in UNCTAD technical cooperation, i.e. (3)/(4) (percentage) | 34 | 36 | 42 | 40 |

Table 6
**Associate experts' expenditures, 2013**
(In dollars)

| *Project number* | *Short title* | *Division* | *Source of funds* | *Expenditures in 2013* |
|---|---|---|---|---|
| INT/10/X13 | Train for Trade | DTL | Norway | 46 144 |
| INT/10/X53 | Gender and trade | OSG | Norway | 118 755 |
| **Total** | | | | **164 898** |

*Abbreviations:* DTL, Division on Technology and Logistics; OSG, Office of the Secretary-General.

Table 7
**Allocations to UNCTAD to support joint programmes of the United Nations Inter-Agency Cluster on Trade and Productive Capacity through specific partner contributions and multi-donor trust funds, 2013**
(in dollars)

| | *Comments* | *Amount received in 2013* |
|---|---|---|
| *Specific partner contributions* | | |
| Lao People's Democratic Republic | Third allotment of a three-year joint programme, project funded by Switzerland | 44 300 |
| *Multi-donor trust funds* | | |
| *One United Nations pilot funds:* | | |
| Rwanda One United Nations Fund | Rwanda One United Nations Fund accessed for the sixth consecutive year under the UNDAF 2008–2012 (extended to 2013 to ensure transition with the next UNDAF cycle 2013–2018) | 35 305 |
| United Republic of Tanzania One United Nations Fund | United Republic of Tanzania One United Nations Fund accessed for the third consecutive year under the UNDAF 2011–2015 | 221 328 |
| *United Nations to United Nations contribution agreement:* | | |
| Cameroon | UNDG United Nations to United Nations Contribution Agreement | 42 000 |
| El Salvador | UNDG United Nations to United Nations Contribution Agreement | 38 647 |
| Panama | UNDG United Nations to United Nations Contribution Agreement | 12 000 |
| United Republic of Tanzania | UNDG United Nations to United Nations Contribution Agreement | 394 830 |
| **Total** | | **788 410** |

*Abbreviations:* UNDAF, United Nations Development Assistance Framework; UNDG, United Nations Development Group.

Table 8
**Technical cooperation provided through the United Nations regular programme of technical cooperation and the Development Account, 2013**
(In dollars)

| *Project number* | *Title* | *Duration* | *Cluster* | *Source of funds* | ***Total income 2010–2013*** | *Allotment 2013* | *Expenditures in 2013* |
|---|---|---|---|---|---|---|---|
| ROA-1245B (AE) | Building capacities in Asia–Pacific region to address financial implications of external shocks and climate change mitigation through innovative risk-management instruments | 2009–2013 | X | Development Account | **398 951** | - | 12 180 |
| ROA-2242 (O7) | Strengthening capacities in developing countries for the effective enforcement of competition law to minimize | 2010–2013 | IV | Development Account | **583 133** | - | 226 764 |

| *Project number* | *Title* | *Duration* | *Cluster* | *Source of funds* | ***Total income 2010–2013*** | *Allotment 2013* | *Expenditures in 2013* |
|---|---|---|---|---|---|---|---|
| | constraints to economic productivity | | | | | | |
| ROA-2243 (P7) | Addressing the impact and implications of the global financial and economic crisis on developing countries through support to services sector development | 2011– | I | Development Account | **426 838** | - | 273 705 |
| ROA-2244 (Q7) | Enhancing capacities of developing countries to mainstream gender in trade policy | 2010– | XVIII | Development Account | **439 612** | - | 90 030 |
| ROA- 2245(R7) | Strengthening capacity for effective asset and liability management in national debt management offices | 2010–2013 | XI | Development Account | **466 414** | - | 281 507 |
| ROA-2246 (S7) | Integration of the trade dimension in the United Nations Development Assistance Frameworks | 2010–2013 | XVIII | Development Account | **491 397** | - | 170 715 |
| ROA-2263 (AJ) | Enhancing the capacities of landlocked developing countries to attract FDI for the development and modernization of productive capacities | 2011– | VIII | Development Account | **151 120** | - | 72 303 |
| ROA-2264 (AK) | Towards developing a global monitoring system in national investment policies | 2011–2013 | VII | Development Account | **348 792** | - | 216 217 |
| ROA-2284 (AR) | Strengthening capacities for policy-oriented analysis of key global development challenges at developing country universities | 2011– | X | Development Account | **264 587** | - | 215 420 |
| ROA-2286 (AT) | Strengthening the capacity of the rural communities in least developed countries to utilize the opportunities provided by duty-free quota-free market access and enhancing the value added of their traditional products | 2012– | XVI | Development Account | **160 233** | - | 92 739 |
| ROA-2292 (AS) | Strengthening the capacity of policymakers and business leaders in three BioTrade beneficiary countries in integrating REDD+ projects into BioTrade strategies | 2013– | III | Development Account | **324 480** | - | 324 480 |
| ROA-2672 (AU) | Strengthening capacities of developing countries in Africa and Asia to support their effective participation in negotiating bilateral, regional and multilateral trade facilitation arrangements | 2011–2013 | XII | Development Account | **398 617** | - | 251 995 |
| ROA-2685 (AV) | Enhancing national ownership of trade-related assistance in United Nations country-level development plans | 2012–2013 | XVIII | Development Account | **266 741** | - | 215 766 |
| ROA-2902 (I8) | Strengthening national capacities to manage policies and frameworks on science, technology and innovation in Asian countries | 2013– | XV | Development Account | **82 362** | - | 82 362 |

| *Project number* | *Title* | *Duration* | *Cluster* | *Source of funds* | ***Total income 2010–2013*** | *Allotment 2013* | *Expenditures in 2013* |
|---|---|---|---|---|---|---|---|
| ROA-2903 (J8) | Accelerating progress of selected West African countries towards the achievement of internationally agreed development goals, particularly MDG 8, through trade-related training and capacity-building | 2013– | XIV | Development Account | **112 913** | - | 112 913 |
| ROA-2904 (K8) | Capacity-building for the formulation and implementation of MDG-oriented trade policies in developing countries contributing to accelerating achievement of MDGs in the context of multiple and interrelated development challenges | 2013– | I | Development Account | **12 745** | - | 12 745 |
| ROA-2905 (L8) | Addressing the impact of trade and trade agreements on employment in developing countries (UNCTAD) | 2013– | I | Development Account | **28 298** | - | 28 298 |
| ROA-2906 (M8) | Strengthening the capacities of trade and planning ministries of selected LDCs to developing and implementing trade strategies that are conductive for poverty reduction | 2013– | XVII | Development Account | **186 834** | - | 186 834 |
| ROA-2907 (N8) | Building national capacities for promoting foreign direct investment in green and other growth sectors | 2013– | VIII | Development Account | **94 483** | 461 000 | 94 483 |
| Section 23 | United Nations regular programme of technical cooperation | ongoing | XVIII | United Nations regular programme | **4 126 955** | 2 407 300 | 1 153 668 |
| **Total** | | | | | **9 365 506** | **2 868 300** | **4 115 125** |

*Abbreviation:* MDG, Millennium Development Goal.

Table 9
**Country, regional and interregional projects, 2013**
(In dollars)

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2010–2013*** | *Allotment 2013* | *Expenditures 2013* |
|---|---|---|---|---|---|---|---|
| *Africa (51 country projects and 10 regional projects)* | | | | | | | |
| | Angola | | | | | | |
| 1 | Enhancing capacities of the Republic of Angola to mainstream gender in trade policy | ANG0T/BAM | XVI II | Angola | .. | 44 000 | 41 443 |
| 2 | Support activities in Angola in the fields of sustainable tourism and diversification of productive capacities | ANG/13/001 | XIV | UNDP | 198 318 | 199 900 | 198 318 |
| | Burundi | | | | | | |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | *Total income 2010–2013* | *Allotment 2013* | *Expenditures 2013* |
|---|---|---|---|---|---|---|---|
| 3 | ASYCUDA technical assistance and support | BDI/0T/ABD | XII | United Kingdom of Great Britain and Northern Ireland | 1 049 950 | 229 155 | 257 820 |
| | Burkina Faso | | | | | | |
| 4 | Projet de Migration vers SYDONIA World au Burkina Faso | BKF/0T/BCL | XII | Burkina Faso | 645 000 | 59 696 | 58 533 |
| | Cameroon | | | | | | |
| 5 | Appui technique a l'information des douanes camerounaises | CMR/0T/AAI | XII | European Commission | 418 467 | 198 451 | 211 085 |
| 6 | Facilitation des Affaires au Cameroun (eRegulations Cameroun) | CMR/0T/BAC | VIII | Cameroun, France | .. | 19 500 | 18 264 |
| 7 | Projet de facilitation des affaires au Cameroun-eRegulations, Phase 2 | CMR/0T/CBK | VIII | UNDP | 42 000 | 28 972 | 31 132 |
| | Cabo Verde | | | | | | |
| 8 | "Delivering as one", Cabo Verde | CVI/0T/9AL | XVIII | One United Nations | 130 000 | 20 582 | 21 915 |
| | Comoros | | | | | | |
| 9 | Elaboration de la politique commerciale de l'Union des Comores [a] | COI/0T/BCJ | XVII | UNDP | 33 900 | 20 304 | 18 564 |
| | Congo | | | | | | |
| 10 | ASYCUDAWorld technical assistance and support | PRC/0T/AAG | XII | Congo | 1 119 566 | 441 624 | 462 715 |
| 11 | Capacity-building in debt management within the Caisse congolaise d'amortissement | PRC/0T/AAQ | XI | Congo | 518 237 | 221 733 | 126 394 |
| 12 | Facilitation des Affaires en Republique du Congo (eRegulations Congo) | PRC/0T/BAZ | VIII | Congo | 68 217 | 34 927 | 39 362 |
| | Côte d'Ivoire | | | | | | |
| 13 | Mise en oeuvre de ASYCUDAWorld | IVC/0T/4BV | XII | Côte d'Ivoire | 290 943 | 113 272 | 127 616 |
| 14 | Projet de modernisation des outils informatiques et de renforcement des capacités de gestion de la dette SYGADE 6 | IVC/0T/BCF | XI | Côte d'Ivoire | 702 920 | 67 304 | 75 827 |
| | Democratic Republic of the Congo | | | | | | |
| 15 | Implementation of ASYCUDA | DRC/0T/9AN | XII | European Commission | 3 368 439 | 1 307 352 | 1 026 550 |
| 16 | Renforcement des capacités de gestion de la dette République démocratique du Congo | ZAI/0T/BBB | XI | Democratic Republic of the Congo | 492 000 | 285 000 | 197 201 |
| | Djibouti | | | | | | |
| 17 | ASYCUDAWorld technical assistance and support | DJI/0T/AAS | XII | Djibouti | 995 501 | 230 372 | 238 870 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | *Total income 2010–2013* | *Allotment 2013* | *Expenditures 2013* |
|---|---|---|---|---|---|---|---|
| 18 | EIF-Project Update of the Diagnostic Trade Integration Study for Djibouti | DJI/0T/CBL | XVI I | UNOPs | 160 000 | 29 962 | 32 060 |
| | Egypt | | | | | | |
| 19 | Strengthening public debt management | EGY/0T/9AG | XI | Egypt | 329 438 | 5 486 | 5 433 |
| | Ethiopia | | | | | | |
| 20 | Cooperation with Ethiopian Shipping and Logistics Services Enterprise (ESLSE) | ETH/0T/CAJ | XII | Ethiopia | 164 960 | 145 000 | 63 632 |
| | Gabon | | | | | | |
| 21 | Renforcement des capacités d'études et modernisation des outils informatiques de gestion de la dette | GAB/0T/9AT | XI | Gabon | 270 592 | 13 000 | 11 237 |
| | Gambia | | | | | | |
| 22 | EIF-Project Updating the DTIS | GAM/0T/BCA | XVII | UNOPS | 197 950 | 26 677 | 25 272 |
| | Guinea | | | | | | |
| 23 | Implementation de SYDONIAWorld | GUI/0T/BCX | XII | Guinea | 400 000 | 173 570 | 195 214 |
| | Guinea-Bissau | | | | | | |
| 24 | Migration des douanes à SYDONIA++ | GBS/0T/8BI | XII | African Development Bank | 134 322 | 4 800 | 5 394 |
| | Lesotho | | | | | | |
| 25 | Customs management system | LES/0T/BDC | XII | Lesotho | 588 155 | 427 835 | 482 202 |
| | Liberia | | | | | | |
| 26 | ASYCUDAWorld project in Liberia | LIR/0T/8CD | XII | Liberia | 2 337 848 | 531 778 | 588 779 |
| | Libya | | | | | | |
| 27 | Implementation of ASYCUDAWorld in the Libyan Customs Directorate | LIB/0T/8AP | XII | Libya | .. | 3 500 | 3 910 |
| | Madagascar | | | | | | |
| 28 | Renforcement des capacités de gestion, d'analyse de la dette de Madagascar par la mise en place de la version 6 de SYGADE | MAG/0T/BBH | XI | Madagascar | 198 183 | 26 855 | 28 606 |
| | Mauritania | | | | | | |
| 29 | Migration des Douanes Mauritaniennes à la version++ du SYDONIA | MAU/0T/5BD | XII | Mauritania | .. | 6 500 | 6 476 |
| | Mali | | | | | | |
| 30 | ASYCUDAWorld technical assistance and support | MLI/0T/9BF | XII | Mali | 635 474 | 99 | 38 |
| 31 | EIF-Project Mali Diagnostic Trade Integration Study Update | MLI/0T/CBN | XVII | UNOPs | 160 000 | 15 500 | 16 585 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2010–2013*** | *Allotment 2013* | *Expenditures 2013* |
|---|---|---|---|---|---|---|---|
| | Morocco | | | | | | |
| 32 | Promotion des investissements dans la région de l'Oriental du Maroc | MOR/0T/7AI | VIII | Morocco | 174 521 | 500 | 399 |
| | Mozambique | | | | | | |
| 33 | "Delivering as one", Mozambique | MOZ/0T/9AZ | XVIII | One United Nations | 202 800 | 71 383 | 72 242 |
| 34 | Update of the DTIS for Mozambique | MOZ/0T/BDH | XVII | UNOPs | 160 000 | 111 730 | 94 256 |
| | Namibia | | | | | | |
| 35 | Migration to ASYCUDA++ [a] | NAM/0T/2AI | XII | Namibia | 480 300 | 9 199 | 10 395 |
| 36 | Implementation of ASYCUDA in Namibia | NAM/0T/BAN | XII | Namibia | 1 073 550 | 462 775 | 510 279 |
| | Rwanda | | | | | | |
| 37 | "Delivering as one", Rwanda project, economic growth | RWA/0T/bAO | XVIII | One United Nations | 198 693 | 53 605 | 47 726 |
| 38 | Customs management and electronic single window system | RWA/0T/BBE | XII | Rwanda | 1 893 698 | 774 893 | 864 741 |
| | Sao Tome and Principe | | | | | | |
| 39 | ASYCUDAWorld Implementation in Sao Tome and Principe-Single Window for the International Trade Operations, Phase 1 (pilot site) | STP/0T/CBE | XII | Sao Tome and Principe | 288 000 | 68 000 | 39 747 |
| | Seychelles | | | | | | |
| 40 | ASYCUDA project in Seychelles | SEY/0T/BBO | XII | Common Market for Eastern and Southern Africa | 594 065 | 269 035 | 302 228 |
| | Sudan | | | | | | |
| 41 | ASYCUDA project | SUD/0T/8BG | XII | Sudan | 583 190 | 91 411 | 85 484 |
| | Togo | | | | | | |
| 42 | Renforcement des capacités de gestion et de production de statistiques de la dette à la Direction de la Dette Publique | TOG/0T/8AN | XI | African Development Bank | .. | 54 635 | 50 745 |
| | Tunisia | | | | | | |
| 43 | Coopération pour la modernisation et l'automatisation des procédures douanières | TUN/0T/7AT | XII | Tunisia | 79 389 | 12 655 | 14 319 |
| | Uganda | | | | | | |
| 44 | Strengthening of debt management capacities at the Ministry of Finance, Planning and Economic Development | UGA/0T/AAW | XI | Uganda | 168 300 | 48 007 | 11 842 |
| 45 | Implementation of a customs management system | UGA/0T/BBT | XII | Uganda | 1 696 000 | 454 400 | 477 614 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2010–2013*** | *Allotment 2013* | *Expenditures 2013* |
|---|---|---|---|---|---|---|---|
| 46 | Strengthening public debt management | UGA/0T/BCG | XI | Uganda | 93 272 | 7 290 | 7 314 |
| | United Republic of Tanzania | | | | | | |
| 47 | "Delivering as one", United Republic of Tanzania project | URT/0T/BBM | XVIII | One United Nations | 545 447 | 191 416 | 202 851 |
| | Zambia | | | | | | |
| 48 | Customs Management System | ZAM/0T/BDE | XII | Zambia | 739 919 | 469 596 | 521 944 |
| | Zimbabwe | | | | | | |
| 49 | Implementation of DMFAS 5.1 | ZIM/9X/9DN | XI | Zimbabwe | 76 387 | 33 | 38 |
| 50 | Implementation of ASYCUDAWorld in Zimbabwe | ZIM/0T/7AC | XII | Zimbabwe | 918 013 | 271 096 | 306 344 |
| 51 | Strengthening Public Debt Management | ZIM/0T/BDB | XII | Zimbabwe | 184 968 | 101 741 | 19 142 |
| | **Subtotal country projects** | | | | 25 800 891 | 8 456 106 | 8 256 096 |
| *Regional: Africa* | | | | | | | |
| 1 | Optimizing the African natural resources management | RAF/9X/9DE | V | Multiple donors | 55 446 | 4 048 | 3 721 |
| 2 | Establishment of SEATAC (ASYCUDA) | RAF/0T/6BC | XII | Norway | 473 892 | 100 306 | 112 879 |
| 3 | ASYCUDA regional support centre for Africa (Ouagadougou) | RAF/0T/7AW | XII | Multiple donors | .. | 10 295 | 8 269 |
| 4 | Strengthening ASYCUDA implementation in Southern and Eastern Africa | RAF/0T/8AL | XII | Botswana | 126 812 | 3 650 | 4 108 |
| 5 | Facilitation des affaires dans les pays de l'UEMOA (eRegulations UEMOA) | RAF/0T/BAA | VIII | Luxembourg | 1 824 402 | 355 738 | 398 043 |
| 6 | Implementation of the competition framework in the UEMOA region and to support the work of the Commission | RAF/0T/BAH | IV | West African Economic and Monetary Union | 608 432 | 166 263 | 187 877 |
| 7 | Aid for Trade Initiative for the Arab States (AFT) Result 2 UNCTAD led activities | RAB/0T/CAK | I | UNDP | 16 001 | 6 219 | 6 660 |
| 8 | Promoting Regional Supply Chains in Sub-Saharan Africa | RAF/0T/CAR | XVII | African Export Import Bank | 120 000 | 105 195 | 95 586 |
| 9 | Strengthening capacities of developing countries in Africa and Asia to support their effective participation in negotiating bilateral, regional and multilateral trade facilitation arrangements | ROA-2672 (AU) | XII | Development Account | 398 617 | .. | 125 998 |
| 10 | Accelerating progress of selected West African countries towards the achievement of internationally agreed development goals, particularly MDG 8, through trade-related training and capacity-building | ROA-2903 (J8) | XIV | Development Account | 112 913 | .. | 112 913 |
| | **Subtotal regional Africa** | | | | 3 736 516 | 751 714 | 1 056 053 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | *Total income 2010–2013* | *Allotment 2013* | *Expenditures 2013* |
|---|---|---|---|---|---|---|---|
| | **Total Africa** | | | | **29 537 407** | **9 207 820** | **9 312 149** |
| *Asia and the Pacific (27 country projects and 8 regional projects)* | | | | | | | |
| | Afghanistan | | | | | | |
| 1 | Implementation of ASYCUDA | AFG/0T/BBD | XII | Afghanistan | 8 799 732 | 2 814 073 | 3 070 400 |
| | Bangladesh | | | | | | |
| 2 | Capacity-building for integrated debt management in Bangladesh | BGD/0T/BBY | XI | World Bank | 816 203 | 377 988 | 274 670 |
| 3 | ASYCUDA-migration to ASYCUDA World | BGD/0T/BCD | XII | Bangladesh | 1 091 366 | 556 495 | 622 271 |
| | Cambodia | | | | | | |
| 4 | Rules of origin: operational procedures and training | CMB/0T/BBI | XVII | World Bank | 133 402 | 64 500 | 21 939 |
| 5 | Consulting services for technical assistance in the area of debt management [a] | CMB/0T/BBX | XI | Asian Development Bank | 129 666 | 141 | 159 |
| | Indonesia | | | | | | |
| 6 | Strengthening public debt management | INS/0T/ABB | XI | Switzerland | 1 109 311 | 777 264 | 169 056 |
| | Iraq | | | | | | |
| 7 | Implementation of DMFAS 6 in Iraq | IRQ/0T/BCI | XI | Iraq | 260 305 | 56 097 | 63 387 |
| 8 | Trade policy and trade negotiations capabilities of the Government of Iraq strengthened within the frame of TBT/WTO | IRQ/0T/CAH | I | UNIDO | 238 000 | 215 360 | 210 683 |
| | Jordan | | | | | | |
| 9 | Creation of the regional centre of excellence in the Aqaba special economic zone | JOR/0T/AAB | XII | Jordan | 893 302 | 148 299 | 162 253 |
| 10 | Strengthening the Implementation of E-Customs | JOR/0T/BCS | XII | Jordan | 544 660 | 277 557 | 313 535 |
| | Lao People's Democratic Republic | | | | | | |
| 11 | Computerization of customs procedure and data | LAO/0T/9AE | XII | World Bank | 2 539 177 | 471 629 | 527 531 |
| 12 | Implementation of DMFAS 5.3 | LAO/0T/AAV | XI | World Bank | 150 700 | 44 | 50 |
| 13 | Enhancing sustainable tourism, clean production and export capacity | LAO/0T/BAJ | XVIII | UNOPS | 344 300 | 174 522 | 133 359 |
| | Lebanon | | | | | | |
| 14 | Implementation of ASYCUDAWorld | LEB/0T/5BK | XII | Lebanon | 273 460 | 28 394 | 31 674 |
| 15 | Implementation of DMFAS 6.0 | LEB/0T/BDG | XI | Lebanon | 252 268 | 59 064 | 66 739 |
| | Oman | | | | | | |
| 16 | Strengthening public debt management | OMA/0T/9AD | XI | Oman | 254 845 | 37 500 | 22 041 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | *Total income 2010–2013* | *Allotment 2013* | *Expenditures 2013* |
|---|---|---|---|---|---|---|---|
| | Pakistan | | | | | | |
| 17 | Trade and transport facilitation project (TTFP-II) | PAK/0T/8AK | XII | World Bank | 1 432 000 | 306 015 | 322 069 |
| | Palestinian people | | | | | | |
| 18 | Capacity development for facilitating Palestinian trade | PAL/0T/BAL | XII | Canada | 1 648 236 | 660 570 | 740 284 |
| | Papua New Guinea | | | | | | |
| 19 | Installation of ASYCUDA | PNG/0T/4AP | XII | Papua New Guinea | 56 475 | 8 230 | 8 333 |
| | Philippines | | | | | | |
| 20 | Implementation of UNCTAD's DMFAS System within the Bangko Sentral ng Pilipinas | PHI/0T/8AB | XII | Philippines | 61 393 | 52 011 | 58 702 |
| 21 | Strengthening debt management in the bureau of the Treasury | PHI/0T/ABK | XI | Philippines | 3 620 585 | 2 550 167 | 756 171 |
| | Solomon Islands | | | | | | |
| 22 | ASYCUDA-Modernization and Automation of Customs Procedures and Data | SOI/0T/BCO | XII | Solomon Islands | 670 761 | 353 987 | 398 374 |
| | Sri Lanka | | | | | | |
| 23 | ASYCUDAWorld in Sri Lanka | SRL/0T/7BL | XII | Sri Lanka | 823 676 | 28 278 | 31 954 |
| | Syrian Arab Republic | | | | | | |
| 24 | ASYCUDA implementation | SYR/0T/4BP | XII | Syrian Arab Republic | 1 099 460 | 117 690 | 121 681 |
| | Viet Nam | | | | | | |
| 25 | Green production and trade to increase income and employment opportunities for the rural poor | VIE/0T/9BM | IX | MDTF-MDG Fund | 417 835 | 7 646 | 7 675 |
| 26 | Transparency of investment procedures in Viet Nam – e-regulations, Phase III (Viet Nam national component) | VIE/0T/CAF | VIII | Luxembourg | 411 022 | 299 050 | 205 511 |
| 27 | Transparency of investment procedures in Viet Nam – e-regulations, Phase III (UNCTAD international component) | VIE/0T/CAG | VIII | Luxembourg | 176 913 | 109 922 | 86 734 |
| | **Subtotal country projects** | | | | 28 249 053 | 10 652 493 | 8 427 236 |
| *Regional: Asia and the Pacific* | | | | | | | |
| 1 | ASYCUDA implementation and support in the Asia–Pacific region | RAS/0X/0DX | XII | Multi-donor | 172 071 | 55 394 | 61 026 |
| 2 | Assistance to countries of the Asian region on MFN and preferential tariffs | RAS/9X/78R | I | Japan | .. | 140 178 | 65 426 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2010–2013*** | *Allotment 2013* | *Expenditures 2013* |
|---|---|---|---|---|---|---|---|
| | negotiations | | | | | | |
| 3 | ASYCUDA support mechanism for the Pacific | RAS/0T/1DA | XII | Multi-donor | 1 870 698 | 519 712 | 567 763 |
| 4 | ASYCUDAWorld regional centre for Arab States | RAB/0T/7BP | XII | Syrian Arab Republic | 1 032 054 | 221 247 | 156 357 |
| 5 | Development-oriented regional integration in South Asia [a] | RAS/0T/BBW | X | Asian Development Bank | 283 248 | 33 623 | 23 142 |
| 6 | Building capacities in Asia–Pacific region to address financial implications of external shocks and climate change mitigation through innovative risk management instruments | ROA-124-5B (AE) | X | Development Account | 398 951 | .. | 12 180 |
| 7 | Strengthening capacities of developing countries in Africa and Asia to support their effective participation in negotiating bilateral, regional and multilateral trade facilitation arrangements | ROA-2672 (AU) | XII | Development Account | 398 617 | .. | 125998 |
| 8 | Strengthening national capacities to manage policies and frameworks on science, technology and innovation in Asian countries | ROA-2902 (18) | XV | Development Account | 82 362 | .. | 82 362 |
| | **Subtotal regional projects** | | | | 4 238 002 | 970 154 | 1 094 255 |
| | **Total Asia and the Pacific** | | | | 32 487 055 | 11 622 647 | 9 521 491 |
| | *Latin America and the Caribbean (22 country projects and 4 regional projects)* | | | | | | |
| | Argentina | | | | | | |
| 1 | Strengthen public debt management capacity in Argentina | ARG/0T/8BL | XI | Argentina | .. | 51 500 | 21 379 |
| 2 | Fortalecimiento de la capacidad de gestión de la deuda pública de la provincia de Buenos Aires | ARG/0T/8BU | XI | Argentina | .. | 12 032 | 7 724 |
| 3 | Transparencia en los trámites de inversión en Lomas de Zamora (e-regulations) | ARG/0T/BAD | VIII | Argentina | 234 946 | 110 090 | 124 398 |
| | Aruba | | | | | | |
| 4 | ASYCUDAWorld | ARU/0T/BCB | XII | Aruba | 1 041 860 | 436 212 | 486 590 |
| | Belize | | | | | | |
| 5 | ASYCUDA | BZE/0T/7BU | XII | Belize | 325 088 | 205 600 | 221 814 |
| | Costa Rica | | | | | | |
| 6 | Design and implementation of an extra-walls incubator for cultural enterprises in the city of Limon | COS/0T/CAQ | IX | Costa Rica | 82 811 | 16 144 | 18 064 |
| | El Salvador | | | | | | |
| 7 | SYDONIA | ELS/0T/BCE | XII | El Salvador | 282 726 | 131 287 | 123 647 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2010–2013*** | *Allotment 2013* | *Expenditures 2013* |
|---|---|---|---|---|---|---|---|
| 8 | Strengthening Public Debt Management | ELS/0T/CAM | XI | El Salvador | 162 000 | 78 070 | 86 622 |
| 9 | United Nations to United Nations agency contribution agreement. "Delivering as one" joint programme, El Salvador project | ELS/0T/CAZ | VIII | UNDP | 38 647 | 28 319 | 24 392 |
| | Haiti | | | | | | |
| 10 | Renforcement des capacités de gestion de la dette | HAI/9X/89M | XI | Haiti | .. | 40 | 45 |
| 11 | Consolidation SYDONIAWorld (phase 1) | HAI/0T/BCC | XII | Haiti | 173 980 | 18 656 | 21 081 |
| | Honduras | | | | | | |
| 12 | Strengthening public debt management | HON/0T/BAU | XI | UNDP | 437 380 | 192 000 | 91 397 |
| | Nicaragua | | | | | | |
| 13 | Strengthening Public Debt management | NIC/0T/BAG | XI | Nicaragua | 245 786 | 110 833 | 125 066 |
| | Panama | | | | | | |
| 14 | Fortalecimiento de las capacidades para la gestión de la deuda en Panamá | PAN/0T/9AA | XI | Panama | .. | 41 500 | 37 624 |
| 15 | Red de oportunidades empresariales para familias pobres (UNCTAD/Empretec) | PAN/0T/9BK | IX | MDG Fund | 264 679 | 4 041 | 4 323 |
| 16 | "Delivering as one", United Nations to United Nations agency contribution agreement, Panama project | PAN/0T/CAY | VIII | One United Nations | 12 000 | 11 215 | 11 991 |
| | Paraguay | | | | | | |
| 17 | Control y administración de la deuda pública | PAR/0T/AAY | XI | Paraguay | 305 930 | 87 328 | 43 251 |
| | Saint Kitts and Nevis | | | | | | |
| 18 | ASYCUDAWorld Implementation | STK/0T/CAT | XII | Saint Kitts and Nevis | 436 000 | 51 230 | 38 468 |
| | Saint Vincent and the Grenadines | | | | | | |
| 19 | ASYCUDAWorld implementation | STV/0T/CAC | XII | European Commission | 124 306 | 116 289 | 124 430 |
| | Suriname | | | | | | |
| 20 | ASYCUDAWorld implementation | SUR/0T/BAE | XII | Suriname | 599 910 | 306 735 | 337 930 |
| | Trinidad and Tobago | | | | | | |
| 21 | Strengthening customs management capacity (ASYCUDA World consolidation) | TRI/0T/BDD | XII | Trinidad and Tobago | 415 000 | 167 800 | 187 553 |
| | Venezuela (Bolivarian Republic of) | | | | | | |
| 22 | Proyecto para la implementación del SIGADE 5.3 y los enlaces con los Sistemas de Análisis e Integración Financiera (SIGECOF II) | VEN/0T/5AC | XI | Venezuela (Bolivarian Republic of) | .. | 7 075 | 7 994 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2010–2013*** | *Allotment 2013* | *Expenditures 2013* |
|---|---|---|---|---|---|---|---|
| | **Subtotal country projects** | | | | 5 183 048 | 2 183 996 | 2 145 781 |
| *Regional: Latin America* | | | | | | | |
| 1 | ASYCUDA regional support for the Americas | RLA/0T/3AD | XII | National Governments | 2 608 072 | 599 600 | 675 917 |
| 2 | Strengthening institutional and capacity-building in the area of competition and consumer law and policy in Latin American countries | RLA/0T/3BF | IV | Switzerland | 2 504 042 | 926 985 | 1 010 524 |
| 3 | Implementation of ASYCUDAWorld in Belastingdienst/BES Islands [a] | RLA/0T/ABC | XII | Netherlands | 920 340 | 303 | 342 |
| 4 | Facilitation des affaires dans les pays de la SIA (e-regulations SIA) | RLA/0T/BAB | VIII | Luxembourg | 1 716 475 | 248 850 | 260 750 |
| | **Subtotal regional Latin America** | | | | 7 748 929 | 1 775 738 | 1 947 533 |
| | **Total Latin America and the Caribbean** | | | | **12 931 977** | **3 959 734** | **4 093 314** |
| *Europe (8 country projects)* | | | | | | | |
| | Albania | | | | | | |
| 1 | Implementation of the excise management and control function in the Albanian customs IT system | ALB/0T/BBA | XII | Albania | 280 000 | 38 684 | 43 576 |
| 2 | "Delivering as one", Albania project | ALB/0T/BCT | XVIII | One United Nations | 30 000 | 23 500 | 18 396 |
| 3 | Implementation of e-Payment Services in the Customs IT System | ALB/0T/CAS | XII | Albania | 72 000 | 50 | 24 |
| | Georgia | | | | | | |
| 4 | Strengthening public debt management | GEO/0T/BAR | XI | Georgia | 120 000 | 50 700 | 48 510 |
| 5 | ASYCUDA Supervision and Training | GEO/0T/CBD | XII | World Bank | 40 148 | 13 579 | 15 345 |
| | Gibraltar | | | | | | |
| 6 | Implementation of ASYCUDAWorld | GIB/0T/9AM | XII | Gibraltar | 404 015 | 110 962 | 124 298 |
| | Romania | | | | | | |
| 7 | Empretec phase 1 pilot phase through an Empretec national centre | ROM/0T/1CZ | IX | Romania, Italy | 20 000 | 3 200 | 1 744 |
| | Europe/Kosovo* | | | | | | |
| 8 | Implementation of ASYCUDA in Kosovo* customs | EUR/0T/AAZ | XII | Kosovo* customs | 1 350 054 | 411 900 | 465 443 |
| | **Subtotal country project** | | | | **2 316 217** | **652 575** | **717 335** |
| | **Total Europe** | | | | **2 316 217** | **652 575** | **717 335** |
| *Interregional (68 projects)* | | | | | | | |
| 1 | Support to Avian Influenza and Food Crisis | GLO/0T/8CG | XVIII | UNDP | 501 063 | 133 200 | 140 698 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2010–2013*** | *Allotment 2013* | *Expenditures 2013* |
|---|---|---|---|---|---|---|---|
| | Coordination Office | | | | | | |
| 2 | Technical assistance in developing countries in creating prospects for the domestic private sector in implementing the TRIPS Agreement | GLO/0T/ABG | VIII | Germany | 1 181 270 | 253 344 | 286 100 |
| 3 | Training programme on RBPs (competition policies) | INT/8X/603 | IV | France, Norway, Sweden, SIDA | 115 000 | 69 510 | 61 770 |
| 4 | TRAINS: development and dissemination of selected computerized trade data | INT/9X/00J | II | Multi-donors | 55 829 | 1 886 | 1 712 |
| 5 | Introduction of multimodal transport and microcomputer software programmes | INT/9X/31Y | XII | Multi-donors | 28 514 | 15 882 | 14 469 |
| 6 | Collection and dissemination of iron ore statistics | INT/9X/42Z | III | Multi-donors | 423 649 | 127 150 | 126 004 |
| 7 | Technical cooperation on market access, trade laws and preferences | INT/9X/77I | I | Multi-donors | 105 000 | 102 435 | 24 613 |
| 8 | Trust Fund for Least Developed Countries: core project | INT/9X/77J | XVI | Multi-donors | 657 952 | 90 752 | 102 317 |
| 9 | Support for ASYCUDA implementation activities | INT/9X/89S | XII | Multi-donors | .. | 37 521 | 15 281 |
| 10 | Strengthening research and policymaking capacity on trade and environment in developing countries | INT9X8A8 | III | Multi-donors | .. | 43 500 | 13 520 |
| 11 | L'intelligence économique au service des plus démunis | INT/9X/9C2 | III | France | 209 258 | 82 310 | 43 447 |
| 12 | Building Capacity through Training in the Settlement of Disputes in International Trade, Investment and Intellectual Property[a] | INT/0T/0AG | I | Multi-donors | .. | 230 | 260 |
| 13 | Capacity-building on international investment agreements | INT/0T/0BG | VII | Multi-donors | 925 560 | 150 325 | 167 177 |
| 14 | Support to UNCTAD's technical cooperation | INT/0T/0BU | XVIII | Belgium | .. | 27 460 | 30 917 |
| 15 | Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD Expert Group | INT/0T/1AK | XVIII | Multi-donors | 291 900 | 80 000 | 78 349 |
| 16 | Capacity-building in Investment Promotion | INT/0T/1BN | VII | Multi-donors | .. | 145 604 | 18 976 |
| 17 | Strengthening the debt management capacity of developing countries | INT/0T/2AO | XI | Multi-donors | 10 321 849 | 2 089 240 | 2 285 223 |
| 18 | Training in LDCs and developing countries on trade policy formulation | INT/0T/2CT | I | Norway | 184 757 | 160 400 | 28 865 |
| 19 | Development and dissemination of selected data on FDI and the operations of transnational corporations | INT/0T/2CW | VI | Multi-donors | 121 874 | 49 238 | 55 639 |
| 20 | Support to the UNCTAD/ICC Investment | INT/0T/3AO | VII | Norway, | 20 000 | 129 735 | 27 932 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2010–2013*** | *Allotment 2013* | *Expenditures 2013* |
|---|---|---|---|---|---|---|---|
| | Advisory Council | | | Germany | | | |
| 21 | Investment policy reviews in French-speaking countries | INT/0T/3AW | VII | Multi-donors | .. | 200 900 | 125 817 |
| 22 | Consultative task force on environmental requirements and international trade | INT/0T/3BB | V | Netherlands | .. | 9 646 | 10 038 |
| 23 | World Investment Report | INT/0T/3BR | VI | Multi-donors | 386 846 | 94 400 | 95 667 |
| 24 | LDCS: pre- and post-diagnostic trade integration study (DTIS) capacity-building [a] | INT/0T/3BY | XVII | Finland | .. | 56 102 | 63 395 |
| 25 | Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme Train for Trade) | INT/0T/4AB | XIV | Les ports des pays en développe-ment | 757 339 | 182 153 | 171 193 |
| 26 | Integration of LDCs, landlocked and island countries in the global economy | INT/0T/4AY | XVII | Italy | 732 000 | 140 525 | 158 007 |
| 27 | Strengthening results-based management of UNCTAD programmes | INT/0T/4BS | 18 | Norway | 338 229 | 74 052 | 66 976 |
| 28 | Capacity-building in developing countries and least developed countries to support their effective participation in the WTO negotiations process on trade facilitation | INT/0T/4CO | XII | Multi-donors | 499 581 | 189 753 | 184 477 |
| 29 | Panel of Eminent Persons – enhancing the development role and impact of UNCTAD | INT/0T/5BN | XVIII | Multi-donors | 167 183 | 77 000 | 52 818 |
| 30 | Trust Fund for the UNCTAD Virtual Institute on Trade and Development | INT/0T/6AP | XIV | Canada, Finland | 701 451 | 242 004 | 218 454 |
| 31 | Train for Trade Trust Fund | INT/0T/6AR | XIV | Multi-donors | 610 137 | 136 833 | 123 638 |
| 32 | Investment gateway system | INT/0T/6AT | IX | Multi-donors | 436 343 | 35 021 | 39 322 |
| 33 | Implementing the Biofuels Initiative in LDCs and countries with vulnerable economies | INT/0T/6AY | III | Norway | .. | 24 794 | 22 176 |
| 34 | Adjusting to trade liberalization in selected developing countries: unbinding supply capacity constraints | INT/0T/6BH | II | Norway | .. | 10 974 | 12 470 |
| 35 | Challenges and opportunities of implementing biodiversity-related MEAs | INT/0T/6BP | III | Switzerland | .. | 9 425 | 10 649 |
| 36 | UNCTAD/Train for Trade port training programme for English-speaking developing countries | INT/0T/7BR | XIV | Ireland | 969 425 | 210 641 | 216 508 |
| 37 | Climate change programme | INT/0T/7BS | V | Norway | 110 371 | 300 000 | 9 137 |
| 38 | Special trust fund for activities related to the Commission on Science and Technology for Development with regard to World Summit on the Information Society follow-up | INT/0T/7CB | XV | Switzerland | 1 392 234 | 210 193 | 61 634 |
| 39 | Assistance in formulating investment policies and building human and institutional capacities for sustainable development | INT/0T/8AC | VII | Sweden | 1 186 720 | 253 500 | 274 239 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2010–2013*** | *Allotment 2013* | *Expenditures 2013* |
|---|---|---|---|---|---|---|---|
| 40 | BioTrade Facilitation Programme, Phase II | INT/0T/8AS | V | Switzerland | 700 000 | 378 190 | 360 266 |
| 41 | Promoting responsible sovereign lending and borrowing | INT/0T/8CF | X | Norway | 2 460 625 | 906 978 | 1 023 203 |
| 42 | ICT policies for development | INT/0T/9AS | XIII | Finland | 1 090 971 | 206 376 | 232 094 |
| 43 | General Trust Fund on WTO Accession | INT/0T/9AU | I | Norway | 856 192 | 271 797 | 281 825 |
| 44 | Global Commodity Forum | INT/0T/9AX | III | Common Fund for Commodities | 206 924 | 40 800 | 28 623 |
| 45 | Integration and piloting of ASYCUDA/CLIENT export system[a] | INT/0T/9BD | XII | Netherlands | 750 000 | 122 098 | 133 488 |
| 46 | General Trust Fund on Services, Development and Trade | INT/0T/9BG | I | Multi-donors | 75 000 | 41 218 | 43 629 |
| 47 | Support to DMFAS activities organized by the World Bank | INT/0T/9BJ | XI | World Bank | 1 460 402 | 774 000 | 415 291 |
| 48 | Market access and trade laws for LDCs | INT/0T/AAK | XVII | Italy | .. | 29 371 | 33 037 |
| 49 | Civil society participation in the UNCTAD activities | INT/0T/AAO | XVIII | Multi-donors | 24 000 | 17 448 | 19 100 |
| 50 | Economic crises and commodity-dependent LDCs: mapping the exposure to market volatility and building resilience to future crises | INT/0T/ABI | XVII | Common Fund for Commodities | 385 076 | 61 000 | 32 400 |
| 51 | Capacity-building in investment for development | INT/0T/BAQ | VI | Norway | 3 042 564 | 944 700 | 1 005 668 |
| 52 | Implementation plans for WTO trade facilitation agreement in developing members | INT/0T/BAY | XII | European Commission | 610 807 | 280 650 | 270 150 |
| 53 | The South and the new paths of development in the twenty-first century | INT/0T/BBF | X | Rockefeller Brothers Fund | 50 000 | 5 500 | 5 678 |
| 54 | United Nations Forum on Sustainability Standards | INT/0T/BBN | I | Sweden | 878 460 | 525 270 | 483 395 |
| 55 | Testing of indicators in pursuit of the Group of 20 action plan on development, private investment and job creation pillar | INT/0T/BBU | VI | Germany | 538 620 | 68 098 | 45 088 |
| 56 | Strengthening SMEs in developing countries and countries with economies in transition | INT/0T/BBV | IX | Private companies | 184 416 | 50 677 | 57 101 |
| 57 | Strengthening the debt management capacity of developing countries | INT/0T/BBZ | XI | European Commission | 2 584 242 | 1 264 500 | 1 257 590 |
| 58 | Accounting and Corporate Governance Trust Fund | INT/0T/BCP | IX | Germany | 177 949 | 124 836 | 141 060 |
| 59 | Project development for national trade facilitation implementation plans | INT/0T/BCU | XII | European Commission | 259 067 | 80 305 | 84 924 |
| 60 | EIF-project update of the diagnostic trade integration study of Senegal | INT/0T/BCV | XVII | UNOPS | 200 000 | 155 992 | 161 232 |
| 61 | Improving access to medical products in developing countries through capacity-building for local production and related | INT/0T/BCW | XV | WHO | 727 330 | 456 819 | 216 352 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2010–2013*** | *Allotment 2013* | *Expenditures 2013* |
|---|---|---|---|---|---|---|---|
| | technology transfer: phase II | | | | | | |
| 62 | Building capacity to produce indicators for supporting ICT for development policies and mainstreaming ICT in women entrepreneurship programmes | INT/0T/BCY | XIII | Sweden | 1 084 436 | 588 441 | 578 985 |
| 63 | Blended Learning Courses on TRIPS | INT/0T/BCZ | XIII | Germany | 416 253 | 339 372 | 383 596 |
| 64 | Capacity-building in Trade and Gender | INT/0T/CAI | II | Multi-donors | 261 338 | 144 960 | 150 486 |
| 65 | UNIDO-UNCTAD Collaboration on a Global Project to Strengthen Pharmaceutical Production in Developing countries and LDCs | INT/0T/CAO | VIII | UNIDO | 234 681 | 67 314 | 70 688 |
| 66 | Empretec Business Networking Challenge | INT/0T/CBH | IX | Germany | 40 159 | 35 138 | 39 706 |
| 67-68 | Associate experts (2 projects)[b] | INT/0/X | All | Multi-donors | 483 731 | 222 060 | 164 898 |
| | **Total interregional projects** | | | | **43 214 578** | **14 451 546** | **13 159 435** |
| *Interregional regular budget* | | | | | | | |
| 1 | Development Account (19 projects)[c] | ROA-15 | All | Development Account | 4 245 707 | 461 000 | 2 502 005 |
| 2 | United Nations regular programme of technical cooperation | UND12-340 | XVIII | United Nations regular programme | 4 126 955 | 2 407 300 | 1 153 668 |
| | **Total interregional regular budget** | | | | **8 372 662** | **2 868 300** | **3 655 673** |
| | **Total above** | | | | **128 461 278** | **42 762 622** | **40 459 398** |

*Note:* Total income 2010–2013 is defined as contributions received within that period. In the case of UNDP-financed projects, total incomes equal total expenditures.

*Abbreviations:* ASYCUDA, Automated System for Customs Data; UNOPS, United Nations Office for Project Services; DTIS, diagnostic trade integration study; TRAINS, Trade Analysis and Information System; UEMOA, West African Economic and Monetary Union; DMFAS, Debt Management and Financial Analysis System; TBT, technical barriers to trade; WTO, World Trade Organization; UNIDO, United Nations Industrial Development Organization; MFN, most favoured nation; IT, information technology; TRIPS, Trade-Related Aspects of Intellectual Property Rights; SMEs, small and medium-sized enterprise.

* United Nations Administrative Region, Security Council resolution 1244 (1999).

[a] Project that was "operationally but not financially completed" or "completed" in 2013.

[b] For further details, see table 6.

[c] For further details, see table 8. Four projects are listed under certain regional areas.

**Some key figures on UNCTAD technical cooperation, 2012–2013**
(number)

| | *2012* | *2013* |
|---|---|---|
| Projects with expenditures* | 187 | 210 |
| Multi-donor projects with more than five donors | 20 | 20 |
| Interregional projects and programmes | 59 | 81 |

| | | |
|---|---|---|
| Regional projects and programmes | 17 | 21 |
| Country-specific projects | 96 | 108 |
| Country-specific projects for least developed countries only | 41 | 39 |
| New trust fund projects started | 29 | 32 |
| Projects financially closed | 45 | 45 |
| Countries that made contributions | 86 | 80 |
| Self-financed projects | 56 | 71 |
| Projects financed by UNDP | 5 | 5 |
| Projects financed solely by the European Commission | 5 | 6 |
| Financial reports sent to donors** | 450 | 490 |
| Total extrabudgetary contributions received | $32 808 385 | $31 232 262 |
| Total extrabudgetary contributions from the top 10 bilateral donors | $9 743 895 | $12 428 147 |
| ASYCUDA resources as a percentage of total expenditures | 41% | 44% |
| DMFAS resources as a percentage of total expenditures | 16% | 16% |

*Note:* Projects listed in this box had expenditures. They also include projects that are operationally terminated but are not yet financially closed.

* Not all operational projects have expenditures in a given year.

** For multi-donor trust funds, each donor receives an individual report.

Table 10

**Top 20 donors to UNCTAD trust fund contributions, 2013**

(In dollars)

| *Ranking of donors* | *2013* |
|---|---|
| Developed countries | |
| European Union | 2 782 694 |
| Norway | 1 825 547 |
| Sweden | 1 497 203 |
| Switzerland | 1 241 400 |
| Germany | 807 127 |
| Finland | 795 756 |
| Netherlands | 600 000 |
| Luxembourg | 587 935 |
| Developing countries | |
| Zambia [b,c] | 1 236 737 |
| Uganda [b,c] | 868 000 |
| Côte d'Ivoire [b] | 702 920 |

| *Ranking of donors* | *2013* |
|---|---|
| Solomon Islands [c] | 670 761 |
| Burkina Faso [d] | 659 945 |
| Barbados [c] | 604 055 |
| Liberia [c] | 599 950 |
| Jordan [c] | 549 660 |
| Namibia [c] | 500 000 |
| Saint Kitts and Nevis [c] | 436 000 |
| Aruba [c] | 421 860 |
| Trinidad and Tobago [c] | 420 000 |

[a] Exclusive of cost-sharing contributions through UNDP and Associate Experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.
[b] Self-financing for DMFAS.
[c] Self-financing for ASYCUDA.
[d] World Bank.

Table 11
**UNCTAD trust fund contributions, 2010–2013[a]**
(In dollars)

| *Donor* | *2010* | *2011* | *2012* | *2013* | ***Total (2010–2013)*** |
|---|---|---|---|---|---|
| Albania | 4 270 | 284 500 | 4 500 | 72 000[b] | **365 270** |
| Algeria | 5 000 | 5 000 | 5 000 | 10 000[c] | **25 000** |
| Angola | 5 000 | 93 200[c] | 3 200[c] | 15 000[b] | **116 400** |
| Argentina | 20 000 | 20 000 | 104 973 | 70 000[bc] | **214 973** |
| Armenia | - | 63 141 | 15 000 | - | **78 141** |
| Australia | 36 379 | 3 600 | 1 900 | - | **41 879** |
| Austria | 15 800 | 23 700 | - | - | **39 500** |
| Azerbaijan | 10 000 | 10 000 | - | 9 907 | **29 907** |
| Bangladesh | 2 975 | 2 970 | 1 491 366[bc] | 419 173[c] | **1 916 484** |
| Barbados | - | - | - | 604 055[b] | **604 055** |
| Belize | 150 000[b] | - | - | 175 088[b] | **325 088** |
| Bolivia (Plurinational State of) | 5 000 | 5 000 | 5 000 | 45 000[c] | **60 000** |
| Burkina Faso | 4 975 | - | 4 975 | 659 945[c] | **669 895** |
| Burundi | 4 975 | - | - | - | **4 975** |

| *Donor* | *2010* | *2011* | *2012* | *2013* | *Total (2010–2013)* |
|---|---|---|---|---|---|
| Cambodia | - | - | 138 402 | 15 000[c] | **153 402** |
| Canada | 5 397 | 1 054 776 | 611 215 | - | **1 671 388** |
| Chad | - | - | 12 407 | - | **12 407** |
| Chile | 10 000 | 10 000 | 5 000 | 5 000[c] | **30 000** |
| China | 130 000 | 140 000 | 160 000 | 250 000 | **680 000** |
| Colombia | - | - | 15 000 | 15 000 | **30 000** |
| Congo | 515 200[c] | 1 129 566[b] | 5 000 | - | **1 649 766** |
| Costa Rica | 74 975 | 34 975 | 5 000 | 82 811 | **197 761** |
| Côte d'Ivoire | - | 4 975 | 300 893[b] | 702 920[c] | **1 008 788** |
| Cuba | 15 085 | 15 475 | 14 540 | 15 440 | **60 541** |
| Democratic Republic of the Congo | - | 630 217[c] | 8 037 | - | **638 254** |
| Djibouti | 15 798 | 699 945[b] | 147 734[b] | 147 822[b] | **1 011 299** |
| Dominica | 153 420 | 104 000[b] | - | - | **257 420** |
| Dominican Republic | 288 000 | 5 000 | 5 000 | 20 000[c] | **318 000** |
| Ecuador | 10 000 | 6 000 | 20 000 | 22 430[c] | **58 430** |
| Egypt | 80 000 | - | 5 000 | - | **85 000** |
| El Salvador | - | - | 222 610[b] | 222 116[bc] | **444 726** |
| Ethiopia | 9 960 | 4 980 | - | 4 980 | **19 920** |
| Fiji | 76 781 | 82 065 | 79 997 | 180 147[b] | **418 990** |
| Finland | 1 371 829 | 1 428 120 | 1 276 024 | 795 756 | **4 871 728** |
| France | 215 278 | 142 857 | 66 401 | - | **424 536** |
| Gabon | 9 975 | 370 592[c] | - | - | **380 567** |
| Gambia | 123 000 | - | - | - | **123 000** |
| Georgia | - | 190 000 | - | 60 148[c] | **250 148** |
| Germany | 1 081 883 | 805 254 | 1 482 654 | 807 127 | **4 176 918** |
| Ghana | 24 970 | - | - | - | **24 970** |
| Gibraltar | - | - | 404 015 | - | **404 015** |
| Grenada | 290 000 | 331 680 | 69 100 | - | **690 780** |
| Guatemala | 50 000 | 45 000 | 45 000 | - | **140 000** |
| Guinea-Bissau | 134 322[b] | - | - | - | **134 322** |

| *Donor* | *2010* | *2011* | *2012* | *2013* | *Total (2010–2013)* |
|---|---|---|---|---|---|
| Haiti | - | - | 183 980[b,c] | 5 000[c] | **188 980** |
| Honduras | 75 225 | 9 973 | 441 205[c] | 6 200[c] | **532 602** |
| India | 15 000 | - | 29 705 | 28 968 | **73 673** |
| Indonesia | 10 000 | 25 000 | 25 000 | 45 000[c] | **105 000** |
| Ireland | 299 510 | 348 056 | 122 549 | 334 182 | **1 104 297** |
| Iran (Islamic Republic of) | 14 141 | 15 435 | - | 13 976 | **43 552** |
| Iraq | - | - | 265 305 | - | **265 305** |
| Jamaica | - | - | - | 24 408[b] | **24 408** |
| Japan | 10 000 | - | - | | **10 000** |
| Jordan | 571 742[b] | 269 774[b] | 273 556[b,c] | 549 660[b,c] | **1 664 732** |
| Kazakhstan | 20 000 | 20 000 | 19 962 | 19 975 | **79 937** |
| Lebanon | 5 000 | - | 10 000 | 257 268[c] | **272 268** |
| Liberia | 440 950[b] | 461 450[b] | 835 498[b] | 599 950[b] | **2 337 848** |
| Lao People's Democratic Republic | 798 894[b] | 949 594[b,c] | 684 767[b] | 261 622[c] | **2 694 877** |
| Lesotho | - | - | 588 155[b] | - | **588 155** |
| Luxembourg | - | 2 346 202 | 1 251 180 | 587 935 | **4 185 317** |
| Madagascar | - | 148 000[c] | 90 870 | 9 313[c] | **248 183** |
| Malawi | - | 20 304 | - | - | **20 304** |
| Maldives | - | 5 500 | - | - | **5 500** |
| Mali | 325 947 | 158 798[b] | 150 729 | - | **635 474** |
| Mexico | 15 000 | 15 000 | 15 000 | 15 000 | **60 000** |
| Mongolia | - | - | 116 657 | - | **116 657** |
| Morocco | - | - | 99 975 | - | **99 975** |
| Mozambique | 2 000 | - | - | - | **2 000** |
| Namibia | 480 300[b] | - | 573 550 | 500 000[b] | **1 553 850** |
| Netherlands | 2 021 664 | 1 390 512 | 600 000 | 600 000 | **4 612 176** |
| Nicaragua | *147 600[b,c]* | *5 000* | *161 813* | *108 973[c]* | **423 386** |
| Nigeria | - | - | - | 210 000 | **210 000** |
| Norway | 1 639 342 | 2 529 898 | 1 029 708 | 1 825 547 | **7 024 495** |
| Oman | 254 845[c] | - | - | - | **254 845** |

| *Donor* | *2010* | *2011* | *2012* | *2013* | *Total (2010–2013)* |
|---|---|---|---|---|---|
| Pakistan | - | 600 000 | 554 000 | 278 000 | **1 432 000** |
| Panama | 5 000 | 5 000 | - | 5 000[c] | **15 000** |
| Papua New Guinea | 84 332 | 136 450[b] | 129 359[b] | 30 521[b] | **380 662** |
| Paraguay | 10 000 | 234 367[c] | 81 563 | - | **325 930** |
| Peru | - | - | - | 44 980 | **44 980** |
| Philippines | 326 191 | 3 625 570[c] | 15 000 | 19 985[c] | **3 986 746** |
| Qatar | 30 150 | - | 30 150 | - | **60 300** |
| Republic of Korea | 15 000 | 115 000 | 15 000 | 55 000 | **200 000** |
| Republic of Moldova | 5 000 | 10 000 | 10 000 | 10 000[c] | **35 000** |
| Romania | 9 980 | 19 980 | 20 000 | 10 000[c] | **59 960** |
| Rwanda | - | 1 243 504[b] | 899 950[c] | - | **2 143 454** |
| Saint Kitts and Nevis | - | - | - | 436 000[b] | **436 000** |
| Saint Vincent and the Grenadines | - | - | - | 124 306[b] | **124 306** |
| Sao Tome and Principe | - | - | 224 000[b] | 328 472[b] | **804 354** |
| Samoa | 76 715 | 82 040 | 240 660[b] | 404 940[b] | **552 472** |
| Sierra Leone | - | 118 226 | - | - | **118 226** |
| Senegal | - | - | 24 926 | - | **24 926** |
| Seychelles | - | - | 72 000 | 79 665[b] | **151 665** |
| Singapore | - | - | 15 000 | 15 000 | **30 000** |
| Solomon Islands | - | - | - | 670 761[b] | **670 761** |
| Spain | 505 420 | 457 797 | - | - | **963 217** |
| Sri Lanka | 600 000[b] | 223 676[b] | - | - | **823 676** |
| Sudan | 4 960 | 294 685[b] | 298 319[b,c] | 4 925[c] | **602 889** |
| Suriname | - | - | 599 910[b] | - | **599 910** |
| Sweden | 1 155 226 | 1 554 535 | 1 585 381 | 1 497 203 | **5 792 346** |
| Switzerland | 2 559 605 | 2 309 311 | 1 718 783 | 1 241 400 | **7 829 099** |
| Syrian Arab Republic | 1 536 814[a] | 600 000[b] | - | - | **2 136 814** |
| Thailand | 15 000 | 15 000 | 15 000 | 15 000 | **60 000** |
| Timor-Leste | 54 023 | - | 112 548 | - | **166 571** |
| Togo | 4 975 | 4 975 | 20 460 | 9 950[c] | **40 360** |

| *Donor* | *2010* | *2011* | *2012* | *2013* | ***Total (2010–2013)*** |
|---|---|---|---|---|---|
| Trinidad and Tobago | 140 000[b] | 170 571[b] | 5 000 | 420 000[bc] | **735 571** |
| Tunisia | 67 643 | 11 746 | - | - | **79 389** |
| Uganda | 94 935 | 128 480[c] | 1 023 592[bc] | 868 000[bc] | **2 115 007** |
| United Arab Emirates | - | 77 928 | - | - | **77 928** |
| United Kingdom | 2 961 722 | 48 472 | - | - | **3 010 320** |
| United States | 4 000 | 4 000 | 4 000 | 176 000 | **188 000** |
| Vanuatu | 76 740 | 82 065 | 79 997 | 84 368[b] | **323 169** |
| Venezuela (Bolivarian Republic of) | 329 960 | 337 128 | 171 000 | 234 068[b] | **1 072 156** |
| Viet Nam | 5 000 | 155 000 | 55 000 | 5 000[c] | **220 000** |
| Yemen | 304 877[b] | - | - | - | **304 877** |
| Zambia | 45 890 | - | 5 000 | 1 236 737[bc] | **1 287 627** |
| Zimbabwe | 209 925[b] | 454 444[b] | 297 425[b] | - | **961 794** |
| Anguilla | - | - | - | 50 000[b] | **50 000** |
| Antilles | - | - | - | 93 900[b] | **93 900** |
| Aruba | - | - | 620 000[b] | 421 860[b] | **1 041 860** |
| Curacao | - | - | - | 94 000[b] | **94 000** |
| Montserrat | - | - | - | 54 000[b] | **54 000** |
| Saint Helena | - | - | - | 144 640[b] | **144 640** |
| Turks and Caicos Islands | - | - | - | 53 990[b] | **53 990** |
| Kosovo[d] | - | - | 519 340 | - | **519 340** |
| United Nations system organizations | | | | | |
| FAO | - | 10 000 | 13 000 | - | **23 000** |
| ILO | - | - | - | 231 631 | **231 631** |
| MDTF/One United Nations funds | 590 090 | 694 470 | 468 891 | 744 110 | **2 497 561** |
| OCHA | 40 000 | 10 000 | 10 000 | 10 000 | **70 000** |
| UNDP | 1 154 953 | 161 053 | 202 258 | 512 694 | **2 030 958** |
| UNHCR | - | - | - | 4 000 | **4 000** |
| UNIDO | - | - | - | 472 681 | **472 681** |
| UNOPS | - | 4 208 221 | 2 943 186 | 3013 825 | **10 165 232** |
| World Bank/IBRD | 611 354 | 90 000 | 278 127 | 622 935 | **1 602 416** |

| *Donor* | *2010* | *2011* | *2012* | *2013* | *Total (2010–2013)* |
|---|---|---|---|---|---|
| World Food Programme | - | - | - | 2 000 | **2 000** |
| WHO | - | - | 727 330 | - | **727 330** |
| Other international donors | | | | | |
| European Commission | 3 628 310 | 6 590 603 | 3 104 852 | 2 782 694 | **16 106 460** |
| African Development Bank | - | - | - | 400 000 | **400 000** |
| African Export Import Bank | - | - | - | 137 972 | **137 972** |
| Asian Development Bank | 2 077 | 150 000 | 263 925 | - | **416 002** |
| Common Fund for Commodities | 191 995 | 389 806 | - | - | **581 801** |
| Common Market for Eastern and Southern Africa | - | 525 241 | 283 159 | 122 000 | **930 400** |
| European Central Bank | - | 10 227 | - | - | **10 227** |
| Inter-American Development Bank | 205 044 | 48 350 | 30 000 | - | **283 394** |
| International Bank for Reconstruction and Development | 68 051 | | - | - | **68 051** |
| International Monetary Fund | - | - | 1 899 | - | **1 899** |
| International Road Transport Union | 286 467 | 82 744 | - | - | **369 211** |
| Organization of the Petroleum Exporting Countries | - | - | 55 000 | - | **55 000** |
| West African Economic and Monetary Union | - | 192 519 | - | 746 486 | **939 005** |
| Other contributions[f] | 623 904 | 1 628 561 | 660 167 | 781 719 | **3 694 351** |
| **Total** | **30 738 733** | **44 376 829** | **32 808 385** | **31 232 262** | **139 156 208** |

*Abbreviations:* FAO, Food and Agriculture Organization of the United Nations; ILO, International Labour Organization; OCHA, Office for the Coordination of Humanitarian Affairs: UNHCR, Office of the United Nations High Commissioner for Refugees; WHO, World Health Organization.

[a] Exclusive of cost-sharing contributions through UNDP and associate experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.

[b] Self-financing for ASYCUDA.

[c] Self-financing for DMFAS.

[d] United Nations Administrative Region, Security Council resolution 1244 (1999). UNCTAD has been authorized by the United Nations Interim Administration Mission in Kosovo to act on its behalf, in accordance with Security Council resolution 1244 (1999), concerning the implementation of the self-financing for a national ASYCUDA project.

[e] Self-financing for ASYCUDAWorld regional centre for Arab States.

[f] Includes private sector contributions and public donations.

Table 12
**New and closed country, regional and interregional projects, 2013**

| | *Short title* | *Project number* | *Cluster* | *Source of fund* |
|---|---|---|---|---|
| *Closed projects* | | | | |
| *Africa* | | | | |
| | Angola | | | |
| 1 | UNCTAD-Train for Trade in Angola | ANG/0T/7AP | XIV | European Commission |
| | Comoros | | | |
| 2 | Élaboration de la Politique Commerciale de l'Union des Comores | COI/0T/BCJ | XVII | UNDP |
| | Ethiopia | | | |
| 3 | Capacity-building in Debt and Financial Management | ETH/0T/4AN | XI | UNDP |
| | Gambia | | | |
| 4 | Migration of ASYCUDA system from version 2.7 to ASYCUDA++ in the Gambia | GAM/0T/8BH | XII | Gambia |
| | Guinea | | | |
| 5 | Renforcement des capacités de la Guinée en matière de commerce international à travers la formation | GUI/0T/8AF | XIV | France |
| | Lesotho | | | |
| 6 | Enhancing capacities of Lesotho to mainstream gender in trade policy | LSO/0T/AAF | II | Norway |
| | Madagascar | | | |
| 7 | Migration vers SYDONIA++ | MAG/0T/2BY | XII | Madagascar |
| | Namibia | | | |
| 8 | Migration to the ASYCUDA system from version 2.7 to ASYCUDA++ in Namibia | NAM/0T/2AI | XII | Multiple donors |
| | Sierra Leone | | | |
| 9 | Implementation of ASYCUDA++ in Sierra Leone | SIL/0T/8AA | CII | United Kingdom |
| | Togo | | | |
| 10 | Migration to ASYCUDA++ | TOG/0T/2AN | XII | Togo |
| 11 | Formation technique de l'équipe nationale de la direction générale des douanes de la République Togolaise | TOG/0T/BCK | XII | Togo |
| | Uganda | | | |
| 12 | Migration to ASYCUDA++ computerization of customs procedures and data | UGA/0T/1AP | XII | Uganda |
| | Zambia | | | |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* |
|---|---|---|---|---|
| 13 | Installation of the version 5.3 of the Debt Management and Financial Analysis System in the Bank of Zambia | ZAM/0T/8BM | XI | Zambia |
| *Regional: Africa* | | | | |
| 1 | Développement de marchés des assurances compétitifs | RAF/9X/43J | IX | Luxembourg |
| 2 | Technical assistance and capacity-building in implementing regulatory frameworks for access to medicines | RAF/0T/6BB | VIII | United Kingdom |
| 3 | Interconnexion des douanes d'Afrique Centrale | RAF/0T/8AT | XII | European Commission |
| *Asia and the Pacific* | | | | |
| | Afghanistan | | | |
| 1 | Emergency customs modernization and trade facilitation project in Afghanistan | AFG/0T/4CE | XII | Multiple donors |
| | Cambodia | | | |
| 2 | Consulting services for technical assistance in the area of debt management | CMB/0T/BBX | XI | Asian Development Bank |
| | Mongolia | | | |
| 3 | Implementation services of DMFAS version 6 for public debt management | MON/0T/BBJ | XI | Mongolia |
| | Philippines | | | |
| 4 | Capacity-building in debt management within the Bureau of the Treasury of the Philippines | PHI/0T/9BI | XI | Philippines |
| | Viet Nam | | | |
| 5 | Public Financial Management Reform Project - Component 3B – DMFAS | VIE/0T/8BC | XI | World Bank |
| | Occupied Palestinian Territory | | | |
| 6 | Implementation of ASYCUDAWorld in Palestine | PAL/0T/7AV | XII | European Commission |
| *Regional: Asia* | | | | |
| 1 | Customs human resource development programme in Asia and the Pacific processing | RAS/9X/8B3 | XI | Japan |
| 2 | Development-oriented regional integration in South Asia | RAS/0T/BBW | X | Asian Development Bank |
| *Latin America and the Caribbean* | | | | |
| | Dominican Republic | | | |
| 1 | Control y administración del endeudamiento externo | DOM/9X/53X | XI | Dominican Republic |
| 2 | Implantación del SIGADE en la Secretaría de Estado de Finanzas | DOM/0T/2BJ | XI | Dominican Republic |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* |
|---|---|---|---|---|
| 3 | Extension of the COMPAL Programme to the Dominican Republic | DOM/0T/8AU | IV | Spain |
| | Haiti | | | |
| 4 | Mise en place de SYDONIAWORLD a l'Administration Générale des Douanes | HAI/0T/5AM | XII | Haiti |
| | Peru | | | |
| 5 | Strengthening investment promotion in Peru | PER/0T/5AX | VIII | Spain |
| | Trinidad and Tobago | | | |
| 7 | Simplification and computerization of customs procedures and data using ASYCUDA | TRI/0T/1BW | XII | Trinidad and Tobago |
| | Puerto Rico | | | |
| | Modernización del sistema de control de carga y mercancías con el ASYCUDAWorld | PUE/0T/7AX | XII | United States of America |
| *Regional: Latin America and the Caribbean* | | | | |
| 1 | Support to the negotiations on services at the multilateral, regional and bilateral levels for Latin American countries | RLA/0T/6BF | I | Spain |
| 2 | Support to training activities of UNCTAD for Latin American and Caribbean countries organized by the Train for Trade Programme | RLA/0T/6BJ | XIV | Spain |
| 3 | Implementation of ASYCUDAWORLD in Belastingdienst/BES Islands | RLA/0T/ABC | XII | Netherlands |
| *Europe* | | | | |
| | Georgia | | | |
| 1 | Implementation of DMFAS version 5.3 | GEO/0T/5BR | XI | World Bank |
| *Interregional projects* | | | | |
| 1 | Commodity risk management and finance | INT/9X/65N | V | Multiple donors |
| 2 | Technical assistance and capacity-building in developing countries on the establishment of pharmaceutical production capacities | GLO/0T/7BV | VIII | Germany |
| 3 | Building capacity through training in the settlement of disputes in international trade, investment and intellectual property | INT/0T/0AG | I | Multiple donors |
| 4 | UNCTAD/UNDP Global Programme on Globalization, Liberalization and Sustainable Human Development | INT/0T/1CK | XIII | Multiple donors |
| 5 | LDCs: Pre- and Post-Diagnostic Trade Integration Study (DTIS) Capacity-building | INT/0T/3BY | XVII | Multiple donors |
| 6 | Strengthening participation of selected developing countries in dynamic and new sectors of world trade | INT/0T/6BI | II | Norway |
| 7 | All ACP Agricultural Commodity Programme | INT/0T/7BE | V | European Commission |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* |
|---|---|---|---|---|
| 8 | Policies and capacity-building: Best practices for building and environment conducive to investment and development | INT/0T/8AY | VII | Australia |
| 9 | Integration and piloting of ASYCUDA/CLIENT Export System | INT/0T/9BD | XII | Netherlands |
| 10 | Integration and piloting of ASYCUDA/TIR system | INT/0T/AAL | XII | International Road Transport Union |
| *New projects* | | | | |
| *Africa* | | | | |
| 1 | ASYCUDAWorld Implementation in Angola | ANG/0T/CBO | XII | Angola |
| 2 | Support activities in Angola in the fields of sustainable tourism and diversification of productive capacities | ANG/13/001 | XIV | UNDP |
| | Cameroon | | | |
| 3 | Projet de facilitation des affaires au Cameroun-eRegulations, Phase 2 | CMR/0T/CBK | VIII | UNDP |
| | Djibouti | | | |
| 4 | EIF-Project Update of the Diagnostic Trade Integration Study for Djibouti | DJI/0T/CBL | XVII | UNOPS |
| | Ethiopia | | | |
| 5 | Cooperation with Ethiopian Shipping and Logistics Services Enterprise (ESLSE) | ETH/0T/CAJ | XII | Ethiopia |
| | Gambia | | | |
| 6 | Implementation of e-Customs | GAM/0T/CAL | XII | Gambia |
| | Lesotho | | | |
| 7 | Customs Management System | LES/0T/BDC | XII | Lesotho |
| | Mauritania | | | |
| 8 | Projet de Modernisation des Douanes | MAU/0T/CAD | XII | Mauritania |
| | Mali | | | |
| 9 | EIF-Project Mali Diagnostic Trade Integration Study Update | MLI/0T/CBN | XVII | UNOPS |
| | Niger | | | |
| 10 | Update of the DTIS for Mozambique | MOZ/0T/BDH | XVII | UNOPS |
| | Sao Tome and Principe | | | |
| 11 | ASYCUDAWorld Implementation in Sao Tome and Principe-Single Window for the International Trade Operations, Phase 1 (Pilot site) | STP/0T/CBE | XII | Sao Tome and Principe |
| | United Republic of Tanzania | | | |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* |
|---|---|---|---|---|
| 12 | United Republic of Tanzania Investment Window, eRegistrations United Republic of Tanzania (Phase 1) | URT/0T/CBR | VIII | UNDP |
| | Zambia | | | |
| 13 | Strengthening Integrated Public Debt Management | ZAM/0T/BDA | XI | Zambia |
| 14 | Customs Management System | ZAM/0T/BDE | XII | Zambia |
| 15 | "Delivering as one", ILO-led Green Jobs Joint Programme | ZAM/0T/CAU | IX | ILO |
| | Zimbabwe | | | |
| 16 | Strengthening Public Debt Management | ZIM/0T/BDB | XII | Zimbabwe |
| *Regional: Africa* | | | | |
| 1 | Promoting regional supply chains in sub-Saharan Africa | RAF/0T/CAR | XVIII | African Export Import Bank |
| 2 | Assessment of NTM's Potential for Regional Integration in SADC Region | RAF/0T/CBP | II | Germany |
| *Asia and the Pacific* | | | | |
| | Fiji | | | |
| 1 | Computerization of Customs Procedures and Data and Deployment of ASYCUDA World | FIJ/0T/CBF | XII | Fiji |
| | Iraq | | | |
| 2 | Trade policy and trade negotiations capabilities of the Government of Iraq strengthened within the frame of TBT/WTO | IRQ/0T/CAH | I | UNIDO |
| | Lebanon | | | |
| 3 | Implementation of DMFAS 6.0 | LEB/0T/BDG | XI | Lebanon |
| | Saudi Arabia | | | |
| 4 | Empretec Saudi Arabia | SAU/0T/CBI | IX | Saudi Arabia |
| | Viet Nam | | | |
| 5 | Transparency of investment procedures in Viet Nam, e-regulations, phase III (Viet Nam national component) | VIE/0T/CAF | VIII | Luxembourg |
| 6 | Transparency of investment procedures in Viet Nam, e-regulations, phase III (UNCTAD international component) | VIE/0T/CAG | VIII | Luxembourg |
| *Regional: Asia and the Pacific* | | | | |
| 1 | Aid for Trade Initiative for the Arab States (AFT) Result 2 UNCTAD-led activities | RAB/0T/CAK | I | UNDP |
| *Latin America and the Caribbean* | | | | |
| | Barbados | | | |
| 1 | ASYCUDAWorld Implementation | BAR/0T/CAA | XII | Barbados |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* |
|---|---|---|---|---|
| | Costa Rica | | | |
| 2 | Design and implementation of an extra-walls incubator for cultural enterprises in the city of Limon | COS/0T/CAQ | IX | Costa Rica |
| | El Salvador | | | |
| 3 | Strengthening Public Debt Management | ELS/0T/CAM | XI | El Salvador |
| 4 | United Nations to United Nations agency contribution agreement. "Delivering as one" joint programme, El Salvador project | ELS/0T/CAZ | VIII | UNDP |
| 5 | Business Facilitation, El Salvador | ELS/0T/CBQ | VIII | El Salvador |
| | Jamaica | | | |
| 6 | ASYCUDA World Implementation in Jamaica | JAM/0T/CBJ | XII | Jamaica |
| | Panama | | | |
| 7 | "Delivering as one", United Nations to United Nations agency contribution agreement, Panama project | PAN/0T/CAY | VIII | One United Nations |
| | Saint Kitts and Nevis | | | |
| 8 | ASYCUDAWorld Implementation | STK/0T/CAT | XII | Saint Kitts and Nevis |
| | Saint Vincent and the Grenadines | | | |
| 9 | ASYCUDAWorld implementation | STV/0T/CAC | XII | European Commission |
| | Trinidad and Tobago | | | |
| 10 | Strengthening customs management capacity (ASYCUDA World consolidation) | TRI/0T/BDD | XII | Trinidad and Tobago |
| *Europe* | | | | |
| | Albania | | | |
| 1 | Implementation of e-Payment Services in the Customs IT System | ALB/0T/CAS | XII | Albania |
| | Bosnia and Herzegovina | | | |
| 2 | Improvement of the Indirect Taxation Authority's operational capacity through the full implementation of ASYCUDAWorld | BIH/0T/CAX | XII | European Commission |
| | Georgia | | | |
| 3 | ASYCUDA Supervision and Training | GEO/0T/CBD | XII | World Bank |
| *Interregional projects* | | | | |
| 1 | Capacity-building in trade and gender | INT/0T/CAI | II | Multiple donors |
| 2 | UNIDO-UNCTAD collaboration on a global project to strengthen pharmaceutical production in developing countries and LDCs | INT/0T/CAO | VIII | UNIDO |
| 3 | Empretec Business Networking Challenge | INT/0T/CBH | IX | Germany |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* |
|---|---|---|---|---|
| 4 | Non-tariff measures trust fund (under TNT programme) | INT/0T/CBG | II | World Bank |

*Abbreviations:* NTM, non-tariff measures; SADC, Southern African Development Community; TNT, Transparency in Trade.

[a] Established further to the consolidation of trust funds in this thematic area in accordance with Working Party decisions.